



# State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

### Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$2,000,000.00	E160 - State Treasurer	Beltline Community Enhancements

### Organization Information

Entity Name	City of Columbia
Address	1737 Main Street
City/State/Zip	Columbia, SC 29201
Website	www.columbiasc.gov
Tax ID#	57-6000229
Entity Type	Municipality

### Organization Contact Information

Name	Carol Propps-Wright
Position/Title	Grants Administrator
Telephone	803-545-4143
Email	carol.proppswright@columbiasc.gov

### Reporting Period

Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024
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### Accounting of how the funds have been spent:


Description <i>(Attach additional detail for subgrantees and affiliated nonprofits)</i>	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Site Preparation for recreational area and community center. Included select tree removal and above ground stump removal during the 3rd quarter.	\$2,000,000.00	\$0.00	\$0.00	\$89,760.00	\$0.00	\$89,760.00	\$1,910,240.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
<b>Grand Total</b>	<b>\$2,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,760.00</b>	<b>\$0.00</b>	<b>\$89,760.00</b>	<b>\$1,910,240.00</b>

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

We are in the early stage of design development with an architectural firm that will deliver construction documents which will include community engagement. We have held two meetings during the month of June. We have entered into a contract with CPL (Architects Engineers and Landscape Architect) in the amount of \$970,675.00 McClam and Associates were the contractor for removal of trees and above ground stumps.

### Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

  
 Signature  
 Teresa Wilson  
 Printed Name

City Manager  
 Title  
 7/23/2024  
 Date

