

**State of South Carolina Contribution Expenditure Report**

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

**Contribution Information**

Amount	State Agency Providing the Contribution	Purpose
\$1,000,000	X220 - Aid to Subdivisions - Treasurer	CORE SC (Center of Resilience Excellence SC)

**Organization Information**

Entity Name	CORE SC at the College of Charleston
Address	Office of Research & Grants Admin, 66 George St.
City/State/Zip	Charleston, SC 29424
Website	www.coresc.net
Tax ID#	57-6000265
Entity Type	State Agency

**Organization Contact Information**

Name	Susan Anderson
Position/Title	Assistant Vice President for Research
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**Secondary Organization Contact Information**

Name	Audrey Ross
Position/Title	Grants Administrator
Telephone	843-953-7893
Email	rossak@cofc.edu

**Reporting Period**

Reporting Period	Quarter 4: April 1, 2024 - June 30, 2024
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**Accounting of how the funds have been spent:**

Description	Budget	Expenditures						Balance
		FY23 Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Seed grants/project investments	\$400,000.00	\$0.00	\$0.00	\$43,097.00	\$349,803.00		\$392,900.00	\$7,100.00
Pilot projects	\$100,000.00	\$27,380.15	\$0.00	\$10,367.00			\$37,747.15	\$62,252.85
Education programming	\$80,000.00	\$1,000.00	\$0.00				\$1,000.00	\$79,000.00
Outreach	\$80,000.00	\$0.00	\$0.00			\$5,005.00	\$5,005.00	\$74,995.00
Graduate Assistants	\$50,000.00	\$0.00	\$0.00				\$0.00	\$50,000.00
Operations	\$100,000.00	\$476.62	\$2,373.00	\$6,556.00	\$73,949.81	\$30,268.00	\$113,623.43	-\$13,623.43
Travel and Training	\$30,000.00	\$0.00	\$319.34			\$1,376.00	\$1,695.34	\$28,304.66
Contracted Services	\$60,000.00	\$0.00	\$0.00	\$6,350.00		\$110,209.00	\$116,559.00	-\$56,559.00
Lab and workspace	\$100,000.00	\$0.00	\$0.00				\$0.00	\$100,000.00
<b>Grand Total</b>	<b>\$1,000,000.00</b>	<b>\$28,856.77</b>	<b>\$2,692.34</b>	<b>\$66,370.00</b>	<b>\$423,752.81</b>	<b>\$146,858.00</b>	<b>\$668,529.92</b>	<b>\$331,470.08</b>

**Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :**

Original plans to hire positions were replaced with contracting out through SCRA for direction during this fiscal year. In addition, anticipated workspace expenses were rebudgeted because of virtual operation and availability of project partner facilities. Some anticipated outreach and education expenses were also shifted to be handled through our SCRA agreement. In the coming year we plan for a number of pilot projects that may include solar shelter demonstrations, expansion of contained agriculture demonstrations to libraries across the state, the state's first CubeSat initiative in collaboration with NASA, and \*

**Expenditure Certification**

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Susan Anderson  
Signature  
Susan Anderson  
Printed Name

Assistant Vice President for Research  
Title  
7/15/2024  
Date

\* Continued from Explanation section: expanded education/outreach activities, as well as utilization of graduate assistants in these projects.