

118.19. (SR: Nonrecurring Revenue) (A) The source of revenue appropriated in subsection (B) is nonrecurring revenue generated from the following sources:

- (1) \$1,023,777,259 from Fiscal Year 2020-21 Contingency Reserve Fund;
- (2) \$2,853,646,014 from Fiscal Year 2021-22 Projected Surplus;
- (3) \$16,832,497 from Fiscal Year 2021-22 Debt Service in Excess Obligation;
- (4) \$53,898,508 from Litigation Recovery Account;
- (5) \$525,000,000 from Savannah River Site Litigation; and
- (6) \$100,000,000 from Estimated Excess Debt Service above Projected Expenditures.

Any restrictions concerning specific utilization of these funds are lifted for the specified fiscal year. The above agency transfers shall occur no later than thirty days after the close of the books on Fiscal Year 2021-22 and shall be available for use in Fiscal Year 2022-23.

This revenue is deemed to have occurred and is available for use in Fiscal Year 2022-23 after September 1, 2022, following the Comptroller General's close of the states books on Fiscal Year 2021-22.

(B) The appropriations in this provision are listed in priority order. Item (1) must be funded first and each remaining item must be fully funded before any funds are allocated to the next item. Provided, however, that any individual item may be partially funded in the order in which it appears to the extent that revenues are available.

The State Treasurer shall disburse the following appropriations by September 30, 2022, for the purposes stated:

(102) X220 Aid to Subdivisions -

State Treasurer

- (a) City of Florence Economic Development \$ 2,750,000;
- (b) West Main Street Strategic Growth Corridor \$ 4,500,000;
- (c) City of Marion \$ 90,000;
- (d) City of Mullins \$ 75,000;
- *(e) Saluda County \$ 364,000;**
- (f) Goose Creek Crosswalks \$ 35,000;
- (g) City of Goose Creek \$ 2,500,000;
- (h) Greater Waverly Foundation \$ 200,000;
- (i) Town of Blythewood \$ 500,000;
- (j) Aynor Town Park Improvements \$ 350,000;
- (k) St. Stephen Town Hall \$ 40,000;
- (l) Tri-City Community Center \$ 50,000;
- (m) Town Resource Center - Phase II \$ 50,000;

(n) Charleston Animal Society \$ 500,000;

(o) Project Street Outreach \$ 50,000;

(p) Wadmalaw Island Community Center \$ 500,000;

(q) Calhoun County Beautification - Calhoun County \$ 35,000;

(r) John Ford Community Center - Calhoun County \$ 76,295;

(s) St. Matthews Railroad Beautification - Calhoun County \$ 95,000;

(t) Town of Timmonsville \$ 300,000;

(u) City of Darlington \$ 300,000;

(v) CORESC \$ 1,000,000;

(w) Lee County Community Wellness Center \$ 750,000;

***(x) Community Vision of Hope \$ 100,000;**

(y) Tri-City Visionaries \$ 150,000;

(z) Juveniles Upholding Morals and Principles of Society \$ 50,000;

(aa) Town of Winnsboro - Main Street Revitalization \$ 500,000;

(bb) North Charleston SC Youth \$ 50,000;

(cc) Digital Access \$ 250,000;

(dd) City of Georgetown \$ 500,000;



State of South Carolina Request for Contribution Distribution

This form is designed to collect the information required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution for the designated organization. The state agency providing the contribution should use this form to collect information from the designated organization. The information must be collected from the designated organization before the funds can be disbursed.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$500,000.00	SC Treasurer's Office	Capital expense only for multi-purpose construction project to meet statewide needs. To address rapid

Organization Information

Entity Name	Charleston Animal Society
Address	2455 Remount Road
City/State/Zip	North Charleston, SC 29406
Website	charlestonanimalsociety.org
Tax ID #	57-6021863
Entity Type	Nonprofit Organization
Vendor #	7000174615

Organization Contact Information

Contact Name	Joe Elmore
Position/Title	President and CEO
Telephone	843-701-2444
Email	jelmore@charlestonanimalsociety.org

Plan/Accounting of how these funds will be spent:

Description	Budget	Explanation
initial engineering, architectural design, soil and grounds analysis, sitework, and otherapplicable pre-construction costs.	\$500,000.00	South Carolina Emergency Animal Care Project
Grand Total	\$500,000.00	

Please explain how these funds will be used to provide a public benefit:

1. Activity/Function/Project:

Capital expense only for multi-purpose construction project to meet statewide needs. To address rapid statewide population growth overwhelming animal shelters, national veterinary shortage (South Carolina ranks 46th in US re: vets/capita), increasing crime rate among youth, and other issues, this project establishes a (1) statewide high-volume veterinary clinic, (2) training/education center, and emergency overcapacity/disaster shelter.

2. Public Purpose:

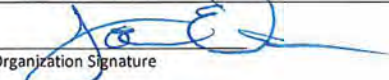
- a. Address -- Lack of affordable and accessible veterinary care for both statewide animal shelters and families (regional high-volume veterinary clinic)
- b. Address -- Violent crime rate among youth (training/education center)
- c. Address -- Lack of training for animal care and control workers (training/education center)
- d. Address -- Lack of SC animal sheltering capacity (emergency overcapacity shelter)
- e. Address -- Lack of emergency/disaster sheltering for families with pets evacuating coastal/inland communities (emergency overcapacity shelter)
- f. Address -- Lack of veterinary forensics law enforcement capacity (regional high-volume veterinary clinic)

4. Demonstrated Community Support and Need:

- Multiple statewide government shelters, law enforcement, teachers and youth will benefit from this project (one of the largest collaborations in South Carolina)
- Several community leaders have endorsed this project (see letters of support)
- The City of North Charleston has donated the land in recognition of the need
- CAS (largest animal shelter in SC) is continually enlisted to assist SC families and animal shelters; CAS is South Carolina's top-rated nonprofit for past 10 years
- CAS is called upon by SC Emergency Management to assist other animal shelters during hurricane evacuations
- CAS organizes the largest annual statewide adoption event in the country, benefitting all SC counties
- CAS assists with law enforcement operations across the state
- CAS (2021) organized the largest statewide spay/neuter emergency campaign to alleviate overcrowding in animal shelters across 11 SC counties
- CAS is SC's first animal organization and one of the nation's oldest
- CAS is requesting capital expenditures only and will provide ongoing operational funding

Organization Certifications

- 1) Organization hereby gives assurance that no person shall, upon the grounds of race, creed, color, or national origin, be excluded from participation in, be denied the benefit of, or be otherwise subjected to discrimination under any program or activity for which this organization is responsible.
- 2) Organization certifies that it will provide quarterly spending reports to the Agency Providing Contribution listed above.
- 3) Organization certifies that it will provide an accounting at the end of the fiscal year to the Agency Providing Contribution listed above.
- 4) Organization certifies that it will allow the State Auditor to audit or cause to be audited the contributed funds.


Organization Signature

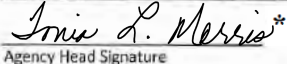
President and CEO
Title

Joe Elmore
Printed Name

1/12/23
Date

Certifications of State Agency Providing Contribution

- 1) State Agency certifies that the planned expenditure aligns with the Agency's mission and/or the purpose specified in the appropriations act of 2022.
- 2) State Agency certifies that the Organization has set forth a public purpose to be served through receipt of the expenditure.
- 3) State Agency certifies that it will make distributions directly to the organization.
- 4) State Agency certifies that it will provide the quarterly spending reports and accounting received from the organization to the Senate Finance Committee, House Ways and Means Committee, and the Executive Budget Office by June 30, 2023.
- 5) State Agency certifies that it will publish on their website any and all reports, accountings, forms, updates, communications, or other materials required by Proviso 117.21 of the appropriations act of 2022.
- 6) State Agency will certify to the Office of the Governor that it has complied with the requirements of Executive Order 2022-19 by June 30, 2023.


Agency Head Signature

02/01/2023
Date

Tonia Morris
Printed Name

*The undersigned is signing on behalf of the Office of the State Treasurer (STO) and the State Treasurer. Note that STO is not an agency as defined by Executive Order 2022-19 and therefore, is not subject to the requirements therein.

This packet has been reviewed and is ready for approval and payment.

Reviewed by:  1/27/2023

Reviewed by:  1/31/2023

Governing Board and Executive Officer - Nonprofit Organizations Only

For nonprofit organizations only, provide below the names of the individuals who serve on your organization's governing board and, if applicable, their board position. Please also provide the name and title of your organization's executive officer.

Members of Your Organization's Governing Board	
Name	Board Position, if applicable
Laurel Greer	Board Chair
Martin Deputy	Board Vice Chair
Aussie Geer	Board Vice Chair
Gerri Greenwood	Board Vice Chair
Patricia Henley	Board Secretary
Jane Graham	Board Treasurer
Hank Greer	Immediate Past Chair
Arlene Morris	Board Member
Robert Nigro	Board Member
Cara Bibbiani	Board Member
Catherine Brack	Board Member
Carolyn Murray	Board Member
David Maybank	Board Member
Donald Smith	Board Member
Brantley Meier	Board Member
George P WATers	Board Member
Linda Bakker	Board Member
Luigi Bravo	Board Member
Louise Palmer	Board Member
Shelley Leeke	Board Member
Edward Corvey, III	Board Member
William Asche	Board Member
Richard Murphy	Board Member
Caroline Clark	Board Member

Your Organization's Executive Officer	
Name	Title
Joe Elmore	President and CEO
Aldwin Roman	Vice President of Operations and Strategy
Joy Huber	CFO

South Carolina

Secretary of State

(<https://sos.sc.gov/>)

Mark Hammond

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Charleston Animal Society

Public Id: P1089

Mr. Joe Elmore III, CEO

2455 Remount Rd.

N. Charleston, SC 29406

Status: Registered. Information from this organization's annual financial report is listed below.

The following financial information has been provided to the Secretary of State's Office by the above named organization. The Secretary of State's Office has not independently verified this financial information. If a charity has recently registered with the Secretary of State's Office for the first time, there may not be any financial data available. Below are figures for the organization's fiscal year **1/1/2021 - 12/31/2021**.

Financial Report

TOTAL REVENUE:	\$9,669,520.00
PROGRAM EXPENSES:	\$6,274,650.00
TOTAL EXPENSES:	\$8,364,402.00
NET ASSETS:	\$27,077,733.00
FUNDRAISER COSTS:	\$1,923,244.00

Financial Report File



2021 Form 990 - signed.pdf (/DisplayFinancialReport.aspx?ReportType=Charity&CopyID=141532)

Next Report: 01/01/2022 - 12/31/2022 Due Date: 05/15/2023

According to the financial information filed with this office, this organization devoted **75.0%** of its total expenses to program services during the year reported.

Disclaimer: The South Carolina Secretary of State's Charities Search Webpage is provided as a service to customers to research charitable organizations on file with our office, or that have been the subject of an administrative action. Users are advised that the Secretary of State, the State of South Carolina, or any agency, office, or employee of the State of South Carolina do not guarantee the accuracy, reliability, or timeliness of the information provided, as it is the responsibility of the charity to inform the Secretary of State of any updated information. Furthermore, the information provided does not constitute legal advice.

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