



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2026.

Contribution Information

Amount	State Agency Providing the Contribution	Purpose
\$400,000	X220 - Aid to Subdivisions - Treasurer	SC Appalachian Council of Governments - Building Expansion

Organization Information

Entity Name	South Carolina Appalachian Council of Governments
Address	30 Century Circle
City/State/Zip	Greenville, SC 29607
Website	www.scacog.org
Tax ID#	57 0513623
Entity Type	Special Purpose District

Organization Contact Information

Name	Steven Pelissier
Position/Title	Executive Director
Telephone	(864) 242-9733
Email	pelissier@scacog.org

Secondary Organization Contact Information

Name	Don Zimmer
Position/Title	Finance Director
Telephone	(864) 242-9733
Email	dzimmer@scacog.org

Reporting Period

Reporting Period	Quarter 1: July 1, 2025 - September 30, 2025
------------------	--

Accounting of how the funds have been spent:

Description	Budget	Expenditures						Balance
		FY25 Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
The appropriation is to support the design and construction of a building expansion for the Appalachian Council of Governments.	\$400,000.00	\$0.00	\$0.00				\$0.00	\$400,000.00
Federal funding challenges have resulted in a need to reconsider the need for the expansion. The federal situation has also generated uncertainty concerning future revenue, making it risky to take on long-term debt at this time.							\$0.00	\$0.00
We are working with a n architect to re-scale our plans given changes at the federal level.							\$0.00	\$0.00
							\$0.00	\$0.00
							\$0.00	\$0.00
Grand Total	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Changes in federal policies have the potential to significantly impact the operations and finances of the Appalachian Council of Governments. In reponse, the agency held off committing to debt for a building expansion to see the possible extent of this impact. At this time, the agency is re-scaling the project to more appropriately meet evolving needs.

Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Steven R Pelissier

Signature

Steven R Pelissier

Printed Name

Executive Director

Title

15-Oct-25

Date