



### State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$500,000	X220 - Aid to Subdivisions - Treasurer	Preparation of site

Organization Information	
Entity Name	Charleston Animal Society
Address	2455 Remount Road
City/State/Zip	North Charleston, SC 29406
Website	charlestonanimalsociety.org
Tax ID#	57-60211863
Entity Type	Nonprofit Organization

Organization Contact Information	
Name	Joe Elmore
Position/Title	President & CEO
Telephone	843-701-2444
Email	jelmore@charlestonanimalsociety.org


Secondary Organization Contact Information	
Name	Joy Huber
Position/Title	CFO
Telephone	8433291542
Email	jhuber@charlestonanimalsociety.org

Reporting Period	
Reporting Period	Quarter 1: July 1, 2024 - September 30, 2024

Accounting of how the funds have been spent:										
Description	Budget	Expenditures							Total	Balance
		FY23 Total	FY24 Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4			
Initial Funding	\$500,000.00	\$28,711.15	\$238,033.09						\$266,744.24	\$233,255.76
Project Planning Staff Time				\$19,607.25					\$19,607.25	-\$19,607.25
Architect Meetings - Jackson Ryan				\$55,775.97					\$55,775.97	-\$55,775.97
Tree Surbey - GEL Engineering				\$12,000.00					\$12,000.00	-\$12,000.00
Meetings with State Representatives				\$6,654.75					\$6,654.75	-\$6,654.75
									\$0.00	\$0.00
									\$0.00	\$0.00
									\$0.00	\$0.00
<b>Grand Total</b>	<b>\$500,000.00</b>	<b>\$28,711.15</b>	<b>\$238,033.09</b>	<b>\$94,037.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$360,782.21</b>	<b>\$139,217.79</b>

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):

**Expenditure Certification**  
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Signature   
Joe Elmore  
Printed Name

President and CEO  
Title  
10/8/2024  
Date