



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2025.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$100,000	X220 - Aid to Subdivisions - Treasurer	Next Level Services and Getting Ahead Program

Organization Information	
Entity Name	Catholic Charities of SC
Address	901 Orange Grove Rd
City/State/Zip	Charleston, SC 29406
Website	<a href="https://charitiessc.org">https://charitiessc.org</a>
Tax ID#	57-0314369
Entity Type	Nonprofit Organization

Reporting Period	
Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025

Organization Contact Information	
Name	Crystal Geathers
Position/Title	Grants Specialist
Telephone	8433180443
Email	<a href="mailto:cgeathers@charlestdiocese.org">cgeathers@charlestdiocese.org</a>
Secondary Organization Contact Information	
Name	Rhett Young
Position/Title	Executive Director
Telephone	8435315570
Email	<a href="mailto:ryoung@charlestdiocese.org">ryoung@charlestdiocese.org</a>

Accounting of how the funds have been spent:							
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
Salaries	\$60,000.00			\$7,500.00	\$9,500.00	\$17,000.00	\$43,000.00
Direct Assistance to Individuals	\$31,600.00			\$2,456.00	\$3,500.00	\$5,956.00	\$25,644.00
Supplies	\$4,000.00			\$892.05	\$297.98	\$1,190.03	\$2,809.97
Meeting Expenses	\$4,000.00			\$454.99	\$328.08	\$783.07	\$3,216.93
Guide Training	\$400.00			\$250.92	\$0.00	\$250.92	\$149.08
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$100,000.00	\$0.00	\$0.00	\$11,553.96	\$13,626.06	\$25,180.02	\$74,819.98

### Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

Our finance department is currently still in the process of reconciling the budget, as our fiscal year just recently ended. Additionally, we experienced a delay in launching our spring Getting Ahead workshop due to staffing challenges.

Expenditure Certification
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Crystal Geathers  
Signature  
Crystal Geathers  
Printed Name

Grants Specialist  
Title  
7/15/2025  
Date