



## State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2024.

Contribution Information		
Amount	State Agency Providing the Contribution	Purpose
\$400,000	X220 - Aid to Subdivisions - Treasurer	SC Appalachian Council of Governments - Building Expansion

Organization Information	
Entity Name	South Carolina Appalachian Council of Governments
Address	30 Century Circle
City/State/Zip	Greenville, SC 29607
Website	www.scacog.org
Tax ID#	57 0513623
Entity Type	Special Purpose District

Reporting Period	
Reporting Period	Quarter 4: April 1, 2025 - June 30, 2025

Organization Contact Information	
Name	Steven Pelissier
Position/Title	Executive Director
Telephone	(864) 242-9733
Email	pelissier@scacog.org
Secondary Organization Contact Information	
Name	Don Zimmer
Position/Title	Finance Director
Telephone	(864) 242-9733
Email	dzimmer@scacog.org

Accounting of how the funds have been spent:							
Description (Attach additional detail for subgrantees and affiliated nonprofits)	Budget	Expenditures					Balance
		Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total	
The appropriation is to support the design and construction of a building expansion for the Appalachian Council of Governments.	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00
Federal funding challenges have resulted in a need to reconsider the need for the expansion. The federal situation has also generated uncertainty concerning future revenue, making it risky to take on long-term debt at this time.						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
						\$0.00	\$0.00
Grand Total	\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$400,000.00

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year):
A major function of the agency is to carry out federal programs, which account for approximately 70% of its funding. During the year, the federal government announced plans to significantly reduce funding for, or to eliminate, many of these programs. In addition, federal funding had been significantly delayed throughout the year, creating cash flow challenges. In view of this situation, the agency determined it would be irresponsible to take on debt for an expansion, which could be made unnecessary, until the federal situation is clarified.

Expenditure Certification
The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Steven R Pelissier  
Signature  
Steven R Pelissier  
Printed Name

Executive Director  
Title  
25-Jul-25  
Date