



State of South Carolina Contribution Expenditure Report

This form is designed to collect the quarterly and annual expenditure reports required by South Carolina in accordance with Proviso 117.21 of the appropriations act of 2022 and Executive Order 2022-19. This form must be submitted to the state agency that is providing the contribution to the designation organization at the end of year quarter and by June 30, 2023.

Contribution Information

| Amount | State Agency Providing the Contribution | Purpose |
|-------------|---|--|
| \$1,000,000 | X220 - Aid to Subdivisions - Treasurer | CORE SC (Center of Resilience Excellence SC) |

Organization Information

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|----------------|--|
| Entity Name | CORE SC at the College of Charleston |
| Address | Office of Research & Grants Admin, 66 George St. |
| City/State/Zip | Charleston, SC 29424 |
| Website | www.coresc.net |
| Tax ID# | 57-6000265 |
| Entity Type | State Agency |

Reporting Period

| | |
|------------------|---|
| Reporting Period | Quarter 3: January 1, 2025 - March 31, 2025 |
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Organization Contact Information

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|----------------|---------------------------------------|
| Name | Susan Anderson |
| Position/Title | Assistant Vice President for Research |
| Telephone | 843-953-4973 |
| Email | andersons@cofc.edu |

Secondary Organization Contact Information

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|----------------|----------------------|
| Name | Audrey Ross |
| Position/Title | Grants Administrator |
| Telephone | 843-953-7893 |
| Email | rossak@cofc.edu |

Accounting of how the funds have been spent:

| Description | Budget | Expenditures | | | | | | | Balance |
|---------------------------------|-----------------------|--------------------|---------------------|-------------------|--------------------|--------------------|---------------|---------------------|---------------------|
| | | FY23 Total | FY24 Total | Quarter 1 | Quarter 2 | Quarter 3 | Quarter 4 | Total | |
| Seed grants/project investments | \$400,000.00 | \$0.00 | \$392,900.00 | | \$75,830.00 | | | \$468,730.00 | -\$68,730.00 |
| Pilot projects | \$100,000.00 | \$27,380.15 | \$10,367.00 | | | | | \$37,747.15 | \$62,252.85 |
| Education programming | \$80,000.00 | \$1,000.00 | \$0.00 | | | | | \$1,000.00 | \$79,000.00 |
| Outreach | \$80,000.00 | \$0.00 | \$5,005.00 | \$64.31 | | \$176.58 | | \$5,245.89 | \$74,754.11 |
| Graduate Assistants | \$50,000.00 | \$0.00 | \$0.00 | | | | | \$0.00 | \$50,000.00 |
| Operations | \$100,000.00 | \$476.62 | \$113,146.81 | \$2,110.00 | \$2,483.00 | \$2,190.41 | | \$120,406.84 | -\$20,406.84 |
| Travel and Training | \$30,000.00 | \$0.00 | \$1,695.34 | \$62.00 | | | | \$1,757.34 | \$28,242.66 |
| Contracted Services | \$60,000.00 | \$0.00 | \$116,559.00 | | | \$21,960.00 | | \$138,519.00 | -\$78,519.00 |
| Lab and workspace | \$100,000.00 | \$0.00 | \$0.00 | | | | | \$0.00 | \$100,000.00 |
| Grand Total | \$1,000,000.00 | \$28,856.77 | \$639,673.15 | \$2,236.31 | \$78,313.00 | \$24,326.99 | \$0.00 | \$773,406.22 | \$226,593.78 |

Explanation of any unspent funds (to be provided only if unspent funds remain at the end of the fiscal year) :

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Expenditure Certification

The Organization certifies that the funds have been expended in accordance with the Plan provided to the Agency Providing the Distribution and for a public purpose.

Susan Anderson
Signature
Susan Anderson
Printed Name

Assistant Vice President for Research
Title
4/15/2025
Date